

Town of Easton Five Year Capital Plan 2021/2022
(Thousand Dollars)

	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>		<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>
<u>Town Clerk</u>						<u>Communications</u>					
Vault Storage System	2.5	0.0	0.0	2.5	0.0	50" Computer Monitor	1.0	1.0	1.0	1.0	1.0
Total Town Clerk	2.5	0.0	0.0	2.5	0.0	Dispatch Chair	0.0	0.0	1.8	0.0	0.0
<u>P&Z Department</u>						Total Communications	1.0	1.0	2.8	1.0	1.0
Revise Subdivision Regulations	2.0	2.0	2.0	0.0	0.0	<u>Fire Marshall</u>					
Period Speed reduction signs at Helen Keller	2.5	1.5	0.0	0.0	0.0	Computer Hardware	0.0	5.0	0.0	0.0	0.0
Welcome to Easton signs	10.5	0.0	0.0	0.0	0.0	Total Fire Marshall	0.0	5.0	0.0	0.0	0.0
Computerization of P&Z files	1.5	1.5	1.5	0.0	0.0	<u>Police</u>					
Total P&Z	16.5	5.0	3.5	0.0	0.0	Ford Interceptor Utility Vehicle(+upfit) Patrol	48.3	48.3	48.3	48.3	48.3
<u>Assessor</u>						Ford Interceptor Utility Vehicle(+upfit) Patrol	0.0	48.4	48.4	0.0	48.4
Revaluation	0.0	0.0	0.0	70.0	70.0	Portable Radio	9.3	9.3	0.0	0.0	0.0
Total Assessor	0.0	0.0	0.0	70.0	70.0	Total Police	57.6	106.0	96.7	48.3	96.7
<u>Treasurer Department</u>						<u>EMS</u>					
HR Munis Module	0.0	0.0	5.0	0.0	0.0	Roof	0.0	0.0	30.0	0.0	0.0
Total Treasurer	0.0	0.0	5.0	0.0	0.0	Computers	0.0	2.4	0.0	0.0	0.0
<u>Fire Department</u>						Driveway Pavement and Drainage Correction	0.0	15.0	0.0	0.0	0.0
Engine Replacement	120.0	120.0	120.0	120.0	120.0	Garage Drainage System	35.0	0.0	0.0	0.0	0.0
Gear Replacement	12.0	12.0	12.0	12.0	12.0	AED Replacement	0.0	0.0	0.0	0.0	29.0
Pagers. Radios	5.0	5.0	5.0	5.0	5.0	Windows	0.0	0.0	20.0	0.0	0.0
Dry hydrant	4.0	4.0	4.0	4.0	4.0	Septic System	0.0	0.0	0.0	0.0	80.0
Hose & nozzles	3.0	3.0	3.0	3.0	3.0	Exhaust Ventilation	0.0	0.0	0.0	0.0	25.0
SCBA-Bottles,regulator,masks	3.0	3.0	3.0	3.0	3.0	Exterior Lighting / Gutters	0.0	3.0	0.0	2.0	0.0
SCBA Replacement	180.0	0.0	0.0	0.0	0.0	Stretchers	0.0	40.0	0.0	0.0	0.0
Total Fire	327.0	147.0	147.0	147.0	147.0	Total EMS	35.0	60.4	50.0	2.0	134.0
<u>Public Works Department</u>						<u>Parks & Recreation</u>					
Med.DutyDump Truck w/Plow	0.0	0.0	190.0	0.0	0.0	Replacement of 60" Ex-Mark Lazer Z	12.0	12.0	0.0	0.0	0.0
Pick Up Truck w/Plow	0.0	60.0	0.0	0.0	0.0	Annual Baseball Maintenance Plan	30.0	15.0	15.0	15.0	15.0
Street Sweeper	265.0	0.0	0.0	0.0	0.0	Replacement Truck	20.0	0.0	0.0	0.0	30.0
Chipper	0.0	50.0	0.0	0.0	0.0	Tennis Court Replacement	25.0	25.0	25.0	0.0	0.0
Roller	0.0	0.0	0.0	0.0	50.0	Total Parks & Recreation	87.0	52.0	40.0	15.0	45.0
Paver	0.0	0.0	120.0	0.0	0.0	<u>Library</u>					
Roadside Tractor/mower	0.0	0.0	0.0	120.0	0.0	Convert Fire Suppression System(well to city water)	25.0	0.0	0.0	0.0	0.0
Catch Basin Cleaner	0.0	0.0	0.0	0.0	240.0	Reseal restrip parking lot	0.0	40.0	0.0	0.0	0.0
3 yd. Dump Truck w/Plow	0.0	100.0	0.0	115.0	0.0	Replace Library roof	0.0	0.0	100.0	0.0	0.0
Total Public Works Dept	265.0	210.0	310.0	235.0	290.0	Total Library	25.0	40.0	100.0	0.0	0.0
Road Reconst./Bridge	275.0	275.0	275.0	275.0	275.0	Sub-Total Capital Projects	816.6	626.4	755.0	520.8	833.7
<u>Senior Center</u>						Sub-Total Roads/Paving	275.0	275.0	275.0	275.0	275.0
Van Replacement	0.0	0.0	0.0	0.0	50.0	Grand Totals	1091.6	901.4	1030.0	795.8	1108.7
Total Senior Center	0.0	0.0	0.0	0.0	50.0						

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