

Joel Barlow High School

Home of the Falcons



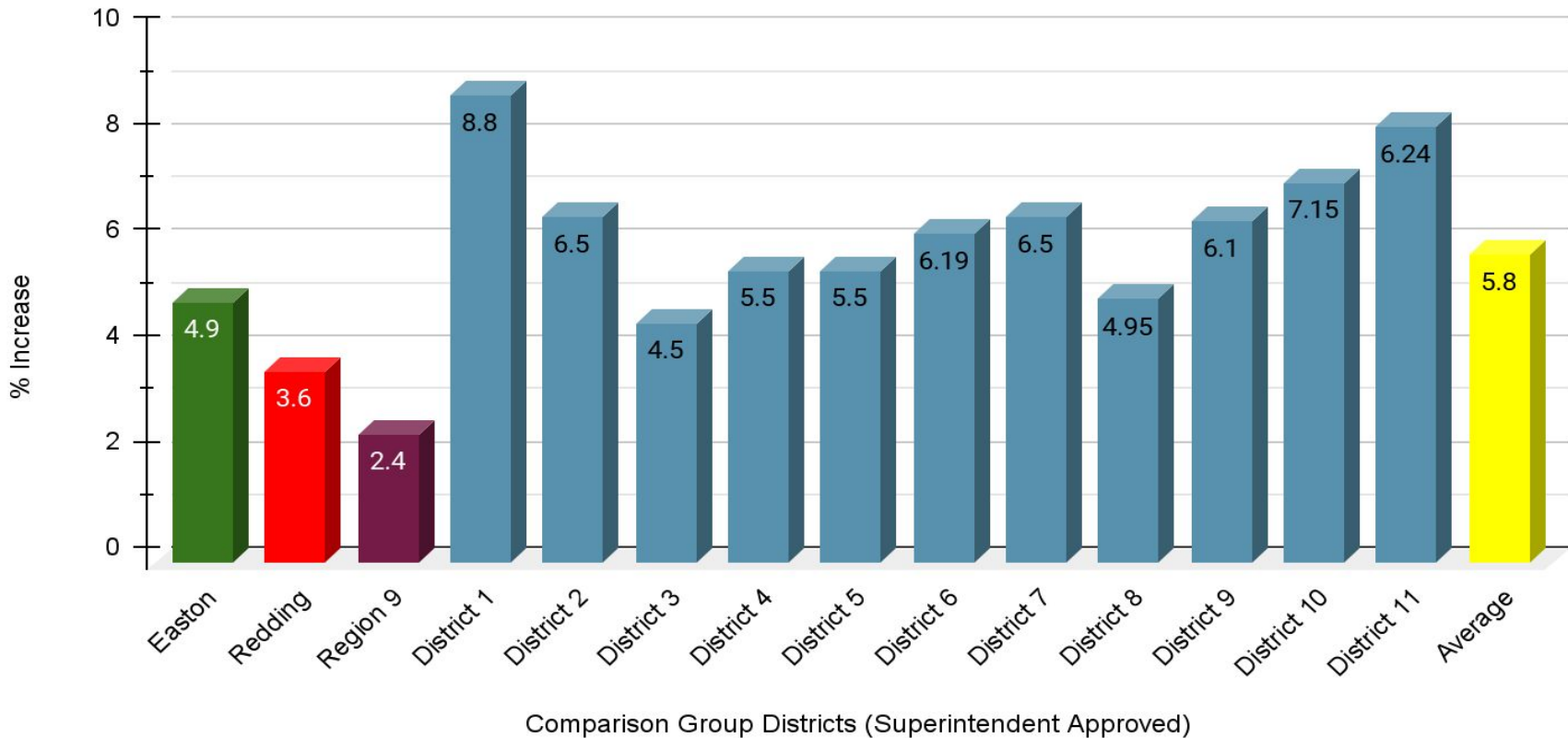
Region 9 Board of Education Budget 2024-2025

Presentation to the Towns of Easton and Redding

Todd Johnston, Chairperson
Dr. Jason McKinnon, Superintendent
March 2024

Board Adopted Budget % Increases

Comparison Group with Neighboring Districts and DRG A



Region 9 Budget Summary and 2024-2025 Change

	2023-2024 Actual	2024-2025 BOE Proposed
Total	\$24,811,367	\$25,407,041
\$ Increase	\$55,848.00	\$595,674
% Increase	0.23%	2.4%

Staff Changes Summary

Cost Center Location	Staff	FTE
JBHS Teachers	Math Teacher	-1.0 FTE
	Social Studies	-.42 FTE
	Latin	-.61 FTE
Special Education	Special Education Teacher	- 1.0 FTE
	Paraeducator	-1.0 FTE
	Behavior Technicians	-2.0 FTE
	BCBA	+0.6 FTE
JBHS Secretaries	Counseling Center Secretary	-1.0FTE
Total Non Certified Change		-3.4 FTE
Total Certified Change		-3.03 FTE

Grants Overview: Title Grants

Grant	\$ 23-24	\$ 24-25	2023-24 Budget Offset	Cost Center Location
Title I	\$32,300	\$30,755	Tiered Intervention Student Support <ul style="list-style-type: none"> • \$30,255 Para Salary Offset • \$500 (Homeless- set aside) 	School Cost Center- Salaries
Title II	\$12,886	\$10,661	Professional Learning: Tiered Interventions	School Cost Center- Professional Services
Title III	\$137	\$270	Materials to Support Multilingual Learners (MLL)	School- Instructional Supplies
Title IV	\$10,000	\$10,000	Materials and professional consultation to support Academic intervention in Math, Reading, and Writing	School - Instructional Technology & Professional Services



A Strategic Plan for the Success of Our Students, Families, and Staff

The ER9 District (Easton, Redding and Region 9) is an exceptional school system committed to providing the communities of Easton and Redding with a dynamic and high quality education for our children. Our most important assets are our neighborhood schools. Therefore, there is a strong commitment by all stakeholders to improve teaching and learning for all students today and in the future. As we build the 2023-2024 budget and look ahead to the next three years, it is time to set our strategic priorities for the future.



Engineering, Design and Development Pathway

Sample Related Occupations

Aerospace engineer, chemical engineer, computer engineer, design engineer, electronics engineer, engineering manager, engineering and related technician and technologist, mechanical engineer, software engineer, mechanical engineering technician, robotics engineer, robotics technician

Sample Courses

- 21002: Engineering Applications
- 21003: Engineering Technology
- 21004: Principles of Engineering
- 21007: Engineering Design and Development
- 21008: Digital Electronics
- 21009: Robotics
- 21010: Computer Integrated Manufacturing
- 21011: Civil Engineering
- 21013: Aerospace Engineering



Programming & Software Development Pathway

Sample Related Occupations

Applications analyst, applications engineer, computer engineer, data modeler, game developer, operating system designer/engineer, program manager, programmer, programmer analyst, software applications specialist, software applications tester, software design engineer, systems administrator, systems analyst, test engineer

Sample Courses

- 10002: Computing Systems
- 10004: Computer Applications
- 10152: Computer Programming
- 10054: Data Systems/Processing
- 10153: Visual Basic (VB) Programming
- 10155: Java Programming
- 10011: Computer Science Principles
- 10019: AP Computer Science A



Web & Digital Communication Pathway

Sample Related Occupations

2D/3D artist, animator, audio/video engineer, designer, media specialist, production assistant, programmer, streaming media specialist, virtual reality specialist, web designer, webmaster, social networking specialist, search engine marketing specialist

Sample Courses

- 10002: Computing Systems
- 10003: Computer and Information Technology
- 10004: Computer Applications
- 10201: Web Page Design
- 10202: Computer Graphics
- 10203: Interactive Media
- 10205: Computer Gaming and Design
- 10206: Mobile Applications

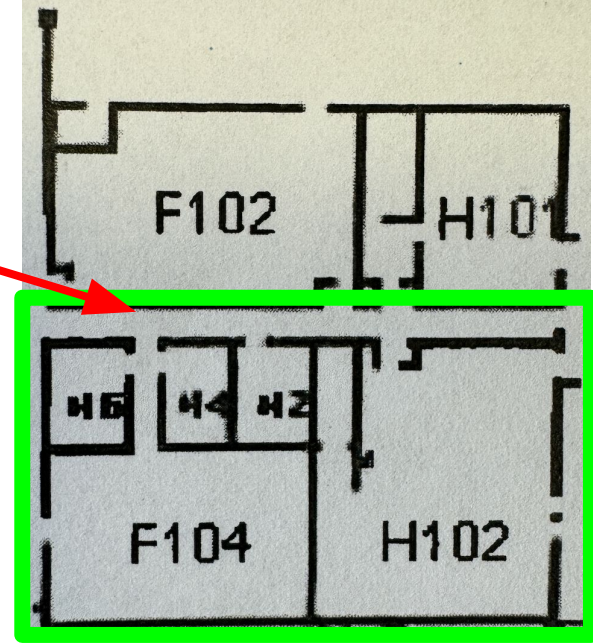


Barlow STEM Academy

STEM education makes learning “real” and gives students opportunities to see the connection between the content they are studying and the application of that content in authentic and relevant ways. STEM education occurs when the application of knowledge and skills are integrated through in-context projects or problems focused on learning outcomes tied to the development of important college and career readiness proficiencies.

Long Term Plan

- Develop plan to redesign F104 & H102 that is aligned with our STEM Academy vision
- Budget \$75,000 for consulting, design, & coaching in 24-25 Operating Budget
- Research, explore, analyze in 24-25; build in Summer 2025



Short Term Action

- Invest \$85,000 to renovate classroom (H101)
- Create manufacturing space by moving CNC machine and 3D printers
- Improve current workshop and classroom space in H102



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Apportionment	23-24	Total	24-25	\$ Change	N	Total	% increase
Easton	53.43%	\$13,256,713	52.82%	\$163,286	384 n=-21	\$13,419,999	1.23%
Redding	46.57%	\$11,554,654	47.18%	\$432,388	343 n=-10	\$11,987,042	3.74%



Thank you

The 2024-2025 Region 9 Budget funds strategic priorities, improves facilities, and aims to prepare students for a more technology dependent world.



Please ask a question

