

Capital Expenditures Requests

<u>Department</u>	<u>Description</u>		<u>Amount</u>
Planning & Zoning	Gateway Signs	\$ 3,500	
	Stormwater Quality Planting Project	<u>5,000</u>	8,500
660 Morehouse	Replace one rooftop A/C unit	\$ 12,000	
	Replace Chiller unit	<u>30,000</u>	42,000
Communications	Dispatch Chair		2,500
Police	Patrol Car	\$ 56,500	
	Patrol Car	43,000	
	Taser Replacement	8,998	
	RMS Server	13,954	
	Booking Audio System	18,352	
	Portable Radios	<u>7,917</u>	\$ 148,721
Fire	Engine Replacement	\$ 140,000	
	Gear Replacement	12,000	
	Pager, portable & truck radio	5,000	
	Dry hydrants	4,000	
	Hose & nozzles	3,000	
	Command Vehicle	<u>85,000</u>	249,000
Public Works	Pickup with Plow		61,000
TOTALS	Total Capital Expenditures Request		<u>\$ 511,721</u>
	Public Works Dept- Road Work	<u>\$ 319,000</u>	<u>\$ 319,000</u>
	Grand Total		<u><u>\$ 830,721</u></u>