

REGION 9 BOARD OF EDUCATION ANNUAL PUBLIC DISTRICT HEARING

Joel Barlow High School - Library Learning Commons

April 1, 2024 – 7:00 p.m.

Minutes

ATTENDANCE

Board members: Johnston, Thompson, Parkin, Graziano, O'Brien, Pampel, Stinson

Remote: Denny

Administration: McKinnon

CALL TO ORDER

T. Johnston called the Region 9 Board of Education to order at 7:00 p.m.

PRESENTATION OF THE PROPOSED 2024-2025 OPERATING BUDGET FOR JOEL BARLOW HIGH SCHOOL/REGION 9 SCHOOL DISTRICT

T. Johnston presented the proposed 2024-2025 Operating Budget as approved by the Region 9 Board of Education \$25,407,041, which is an increase of \$595,674 and +2.40% vs. 2023-2024.

T. Johnston outlined 2024-2025 staffing changes and key budget drivers, including strategic priorities and the proposed Barlow STEM Academy initiative.

The apportionment between Easton and Redding is determined by student enrollment as of October 1, 2023. The Easton share of the budget is 52.82% for a total of \$13,419,999, which is an increase of \$163,286 or 1.23%. The Redding share of the budget is 47.18% for a total of \$11,987,042 which is an increase of \$432,388 or 3.74%.

T. Johnston noted that the proposed budget details are available on the Region 9 website, which includes a QR code for more information and a Google form to ask questions.

PUBLIC COMMENT:

None.

BOARD MEMBER COMMENT

T. Johnston reminded Region 9 Board of Education members and the public of the NEST Building Project Town Hall on April 5, 4:00-6:00 p.m at the JBHS stadium for a presentation of the NEST Project and student-led tours.

ADJOURNMENT

**Motion: Move that the Region 9 Annual Public District Hearing be adjourned. (Parkin, Stinson)**

Absent any objections, T. Johnston adjourned the meeting at 7:11 p.m.

Submitted by Kathy Thompson

Secretary, Region 9 Board of Education

