

Filed subject to approval

REGION 9 BOARD OF EDUCATION
Annual District Hearing
Joel Barlow High School - Library Learning Commons
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<https://www.youtube.com/channel/UCpOKinELAtzbYQcJ5NA3-hg>

April 4, 2022 – 7:30 p.m.

Minutes

ATTENDANCE

Board members: D'Agostino, Johnston, Denny, Thompson

Administration: McKinnon, Almeida

Others: the recording secretary and the videographer

CALL TO ORDER

M. D'Agostino called the Region 9 Board of Education Annual District Hearing to order at 7:34 p.m.

PRESENTATION OF THE PROPOSED 2022-2023 OPERATING BUDGET FOR JOEL BARLOW HIGH SCHOOL/REGION 9 SCHOOL DISTRICT

M. D'Agostino shared supporting details for the proposed 2022-2023 Budget in a slide presentation as follows: academic support for students will have 1 FTE grant-funded intervention teacher or counselor; a 1 FTE SPL will be eliminated; a .6 FTE SpEd teacher, .33 FTE Wellness teacher and .5 FTE Security Paraprofessional will be added; 10th graders may have the opportunity to take AP Comparative Government and AP Computer Science Principles; the major budget drivers are District-wide transportation, SpEd outplacements, SpEd transportation and heating oil; long-term bond interest and principal payments are reduced by \$591,300; and the apportionment will increase for Easton by 2.9% and decrease for Redding by 2.9%. He then read the 2022-2023 Region 9 Proposed Operating Budget as: \$24,755,519, which is an overall increase of \$160,264, or .65%. The Easton share will be \$12,716,910, which is an increase of \$795,590, or 6.67%; the Redding share will be \$12,038,609, which is a decrease of \$635,326, or 5.01%

PUBLIC COMMENT

None.

BOARD MEMBER COMMENT

T. Johnston thanked the administration and all of the staff for putting together the budget; he said that it is an overall very good budget that we've come up with.

M. D'Agostino said that the budget has a small increase and that we all feel that it adequately provides for the needs of all our students. He thanked the administration and staff for all of their hard work.

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ADJOURNMENT

Motion: move that the Region 9 Board of Education Annual District Hearing be adjourned. (Johnston, Denny). Approved. Unanimous.

The meeting was adjourned at 7:42 p.m.

Submitted by Karen O'Brien
Secretary, Region 9 Board of Education

Recorded by,
Sarah Ota