

Town of Easton Five Year Capital Plan 2013/2014

(Thousand Dollars)

	14/15	15/16	16/17	17/18	18/19		14/15	15/16	16/17	17/18	18/19
<u>Town Clerk</u>						<u>Communication</u>					
Computer Upgrades/replaceme	1.0	1.0	26.0	1.0	1.0	Building Security Cameras	0.5	0.5	0.5	0.5	0.5
Lg Bed Printer	0.0	0.0	0.0	25.0	0.0	Computer Monitors	0.4	0.4	0.4	0.4	0.4
Vital Records Cabinets	2.5	0.0	0.0	0.0	0.0	Relocate Equipment	0.0	1.8	0.0	0.0	0.0
Add Public System	2.0	2.0	2.0	2.0	2.0						
Ig Map Monitor	0.0	0.0	0.0	2.5	0.0						
Total Town Clerk	5.5	3.0	28.0	30.5	3.0	Total Communication	0.9	2.7	0.9	0.9	0.9
<u>P&Z Department</u>						<u>Treasurer</u>					
Town Plan of Cons.&Dev.	4.0	5.0	30.0	0.0	0.0	Muni Req. PO sys. & upgrades	7.5	5.0	7.5	5.0	10.0
<u>Fire Department</u>						<u>Police</u>					
Engine Replacement	70.0	70.0	70.0	70.0	70.0	Ford Interceptor Utility Vehicle(w/change	31.8	33.2	0.0	4.0	0.0
Gear Replacenebt	11.0	12.0	12.0	12.0	11.0	Ford Interceptor Utility Vehicle	0.0	0.0	29.6	29.6	29.6
Pagers. Radios	3.0	3.0	3.0	3.0	3.0	Filemaker/C.O.L.L.E.C.T Interface	7.5	0.0	0.0	0.0	0.0
Dry hydrant	6.0	4.0	4.0	4.0	4.0						
Hose & nozzles	4.5	4.5	4.5	4.5	4.5						
SCBA-Bottles,regulator,masks	2.5	4.0	4.5	4.5	32.0						
Total Fire	97.0	97.5	98.0	98.0	124.5	Total Police	39.3	33.2	29.6	33.6	29.6
<u>Senior Center</u>						<u>Animal Control</u>					
Furniture replacement	3.0	0.0	0.0	0.0	3.0	ACO vehicle (van type)	25.0	0.0	0.0	0.0	0.0
Carpeting replacement	0.0	0.0	7.0	0.0	0.0						
Computer replacement					5						
Painting of walls	5.0	0.0	0.0	0.0	0.0						
Total Senior Center	8.0	0.0	7.0	0.0	8.0	Total Animal Control	25.0	0.0	0.0	0.0	0.0
<u>Highway Department</u>						<u>Library</u>					
Dump/Plow Truck	215.0	0.0	0.0	0.0	0.0	Roof replacement	3.0	3.0	3.0	3.0	3.0
Street Sweeper	0.0	0.0	0.0	0.0	230.0	New Computers 2 (public)	0.0	1.5	0.0	0.0	0.0
Front End Loader 2 1/2Yd	0.0	0.0	160.0	0.0	0.0	Replace 3 staff computers	1.6	0.0	0.0	0.0	1.6
Med.DutyDump Truck w/Plow	0.0	165.0	0.0	170.0	0.0	Replace 2 staff computers & 3 public access	0.0	0.0	2.5	0.0	0.0
3 yd. Dump Truck w/Plow	0.0	0.0	0.0	0.0	80.0	Replace 3 public access computers	0.0	0.0	0.0	1.5	0.0
Chipper	0.0	0.0	50.0	0.0	0.0	Replace 2 staff computers	0.0	0.0	1.0	0.0	0.0
Paver	0.0	0.0	0.0	90.0	0.0	20th year anniversary refurbishment	0.0	25.0	0.0	0.0	0.0
Total Highway Dept	215.0	165.0	210.0	260.0	310.0	Total Library	4.6	29.5	6.5	4.5	4.6
<u>Road Reconst./Bridge</u>	305.0	310.0	315.0	320.0	325.0	<u>Fire Marshal</u>	2.5	0.0	0.0	0.0	0.0
<u>EMS</u>						<u>Parks & Recreation</u>					
Ambulance Replacement	40.0	40.0	40.0	30.0	30.0	Tennis Court Repairs	15.0	0.0	0.0	0.0	0.0
Portable radios and pagers	4.0	4.0	4.0	4.0	4.0	Morehouse Rd. Restroom	10.0	0.0	0.0	0.0	0.0
AED Replacement	17.5	7.0	7.0	7.0	7.0	Field Renovations/repairs	0.0	25.0	0.0	25.0	0.0
						Toro Grounds Master	9.0	0.0	0.0	0.0	0.0
						Fence Repair various Parks	0.0	0.0	20.0	20.0	0.0
						Infield Groomer	0.0	14.0	0.0	0.0	0.0
Total EMS	61.5	51.0	51.0	41.0	41.0	Total Parks & Recreation	34.0	39.0	20.0	45.0	0.0
						Sub-Total Capital Projects	504.8	430.8	458.5	518.5	531.6
						Sub-Total Roads/Paving	305.0	310.0	315.0	320.0	325.0
						Sub-Total Animal Control	25.0	0.0	0.0	0.0	0.0
						Grand Totals	834.8	740.8	773.5	838.5	856.6