

<u>General Fund Capital Expenditures Requests</u>			
<u>Department</u>	<u>Description</u>	<u>Amount</u>	
Planning & Zoning	Subdivision Regulations	\$ 10,000	
	Update Town POCD	\$ 3,000	13,000
Town Hall	Fire Control Panel	\$ 19,000	
	Air Conditioning Unit	\$ 10,000	29,000
660 Morehouse	Air Conditioning Chiller	\$ 70,000	
	Convert Boiler from Oil to Natural Gas	\$ 15,000	
	Remove Underground Tank	\$ 12,300	
	Central Office Upgrades	\$ 9,250	
	Install Fencing	\$ 2,400	108,950
Police	Two Patrol Vehicles	\$ 39,000	
	Portable Radio	\$ 9,300	
	Secure Door Entry System	15,557	\$ 63,857
Fire	Engine Replacement	\$ 150,000	
	Gear Replacement	12,000	
	Pager, portable & truck radio	5,000	
	Dry hydrants	4,000	
	Hose & nozzles	3,000	
	SCBA- Bottles, regulators & masks	3,000	177,000
Public Works	Front End Loader	204,000	204,000
Total		\$ 204,000	
Emergency Medial Service	Radios for Ambulance (police,fire,c-med,portable)	\$ 3,120	3,120
TOTALS	Total Capital Expenditures Request		\$ 598,927
	Public Works Dept- Road Work	\$ 275,000	\$ 275,000
Grand Total			\$ 873,927