



FINAL B.O.E. BUDGET 2019-20 SCHOOL YEAR

B.O.E. BUDGET PROPOSED AT MARCH 25TH PUBLIC HEARING

- ▶ INCREASE OF \$474,011 (FROM \$16,440,295 TO 16,914,306) EQUATING TO 2.88%
- ▶ REVIEW WITH THE B.O.F. REDUCED REQUEST TO \$243,705 (TO \$16,684,000) EQUATING TO 1.48% INCREASE

IMPACT OF DOLLAR REDUCTION

- ▶ **WITH NUMBER OF PROJECTED KINDERGARTEN STUDENTS AT 78, A REDUCTION OF 1 KINDERGARTEN TEACHER AND PARAPROFESSIONAL AIDE.**
- ▶ **MEDIA SPECIALIST AT HKMS**
- ▶ **REDUCTION OF 3RD GRADE TEACHER...CLASS SIZE AT 77**
- ▶ **P.E. PARAPROFESSIONAL**
- ▶ **EXTRA-CURRICULAR ACTIVITIES AT HKMS**



QUESTIONS

SSES RECONFIGURED AS A PK-8 FACILITY CONCLUSION

- ▶ 1. THERE WOULD BE INSUFFICIENT CAPACITY TO PROVIDE ADEQUATE PK-8 GRADE LEVEL CLASSROOM SPACE.
- ▶ 2. EVEN IF ADEQUATE GRADE LEVEL SPACE WERE TO BECOME AVAILABLE (BUILDING ADDITION), MIDDLE SCHOOL PROGRAMMING ISSUES WOULD STILL NEED TO BE ADDRESSED.
 - ▶ Science labs installed
 - ▶ Lack of Locker Room availability
 - ▶ Music programming- capacity and scheduling
 - ▶ Maintaining middle and elementary instructional models with grade level grouping located adjacent to one another

It is NESDEC conclusion that the reconfiguration of SSES to a PK-8 facility is not a viable option.