

Town of Easton Five Year Capital Plan 2015/2016

(Thousand Dollars)

	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>		<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>
<u>Town Clerk</u>						<u>Communication</u>					
Map Printer & Scanner	11.0	0.0	0.0	0.0	0.0	50" Computer Monitors	0.0	0.0	2.0	0.0	0.0
Vault Storage System	0.0	2.5	0.0	2.5	0.0	Computer Monitors	0.4	0.4	0.4	0.4	0.4
Total Town Clerk	11.0	2.5	0.0	2.5	0.0	Total Communication	0.4	0.4	2.4	0.4	0.4
<u>P&Z Department</u>						<u>Police</u>					
GIS Mapping	0.5	0.0	0.0	0.0	0.0	Ford Interceptor Utility Vehicle(w/change over n	36.6	39.5	39.5	39.5	39.5
Town Plan of Cons.&Dev.	6.0	0.5	0.0	0.0	0.0	Maintain License Body Cameras(12) includes up	11.8	11.8	11.8	11.8	0.0
Total P&Z	6.5	0.5	0.0	0.0	0.0	5035 Speed Enforcement Device	2.9	2.9	2.9	0.0	0.0
						Total Police	51.3	54.2	54.2	51.3	39.5
<u>Assessor Revaluation</u>						<u>EMS</u>					
	67.0	0.0	0.0	0.0	0.0	Ambulance Replacement	187.0	0.0	0.0	0.0	0.0
<u>Fire Department</u>						Building Air Conditioning	11.6	0.0	0.0	0.0	0.0
Engine Replacement	70.0	70.0	70.0	70.0	70.0	Portable Radios Replace	7.0	0.0	0.0	0.0	0.0
Gear Replacenebt	12.0	12.0	12.0	12.0	11.0	Total EMS	205.6	0.0	0.0	0.0	0.0
Pagers. Radios	5.0	3.0	3.0	3.0	3.0						
Dry hydrant	4.0	4.0	4.0	4.0	4.0	<u>Animal Control</u>					
Hose & nozzles	3.0	4.5	4.5	4.5	4.5	ACO vehicle (van type) & upfit	0.0	0.0	0.0	0.0	30.7
SCBA-Bottles,regulator,masks	2.5	4.0	4.5	4.5	32.0	Total Animal Control	0.0	0.0	0.0	0.0	30.7
SCBA Bottle Replacement	0.0	0.0	0.0	29.4	0.0						
Tires	0.0	0.0	29.4	0.0	0.0	<u>Parks & Recreation</u>					
Total Fire	96.5	97.5	127.4	127.4	124.5						