Region 9 Board of Education Motions Budget Workshop March 16, 2023

MOTION: Move to approve the minutes of the February 23, 2023 Region 9 Board of Education Meeting, as submitted. (Pampel, Graziano) Approved unanimous.

MOTION: Move to approve the minutes of the March 2, 2023 Region 9 Budget Workshop, as submitted. (Denny, Thompson) Approved 7-0-1 Lehberger abstained.

MOTION: Move that the Region 9 Board of Education authorize the school administration to gift outdated technology to the Kennedy Collective. (Lehberger, O'Brien) Approved unanimous.

MOTION: Move that the Region 9 Board of Education approve a proposed budget for fiscal year 2023-2024 of: \$24,811,367 which is an overall year-to-year increase of \$55,848, or .23%. Easton's share is: \$13,256,733 — an increase of \$540,279 or 4.25%; and Redding's share is: \$11,554,634 — a decrease of \$484,431, or -4.02%. The apportionment percentages for the two towns are as follows: Easton 53.43%; and Redding 46.57% (Denny, Graziano) Approved unanimous.

MOTION: Move that the Region 9 Board of Education authorize the Chairperson to present the capital request for the Nest Building and Fields Improvement Project at the Board of Finance Public Hearings in Redding and Easton. (Graziano, Denny) Approved (7-0-1) Thompson abstained

MOTION: Move to adjourn the Region 9 Budget Workshop. (O'Brien, Pampel) Adjourned absent objection at 11:45 pm.

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